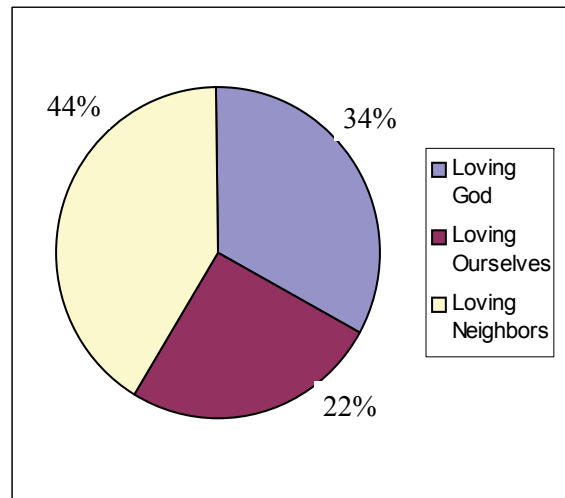


**Estimated annual budget:  
\$225,000**

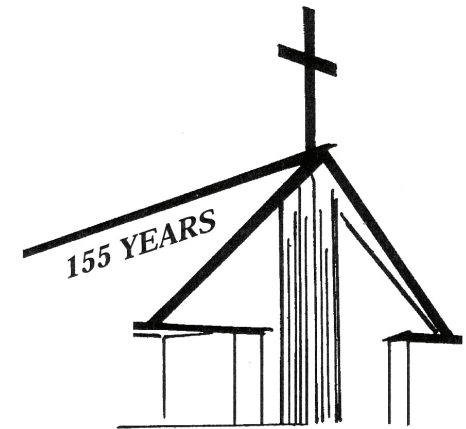
**Our Narrative Budget:**

- Shows support for programs provided by Watsonville First United Methodist Church
- Three focus areas are:
  - Loving God: Worship
  - Loving Ourselves: Pastoral Care
  - Loving our Neighbors: Outreach and Apportionments

**How we used our funds:**



Prepared  
by the  
Finance Committee



**Watsonville First  
United Methodist Church  
1852 - 2007**

**NARRATIVE BUDGET**

**2007**

**First United Methodist Church  
229 Stanford Street  
Watsonville, CA 95076  
Phone: (831) 724-4434  
FAX: (831) 724-8602  
E-mail: [www.wats1stumc@aol.com](mailto:www.wats1stumc@aol.com)  
Web Site: [www.gbgm-umc.org/wats1stumc](http://www.gbgm-umc.org/wats1stumc)**

## LOVING GOD

*Your support currently provides:*

- Inspiring Worship on Sundays
- Pastoral leadership
- Gifted Choir Director and Organist
- Special Worship: Endowment, All Saints, World Communion, etc.
- Loving Christian Education for Children and Adults
- Bible study classes
- Dedicated choir and bell choir
- United Methodist Women programs
- Upper Room Daily Devotional Guide
- Unity Sunday, Community Easter Sunrise Service, Good Friday, etc.
- Drama in Worship
- Seasonal displays in the Sanctuary
- Beautiful facilities for church and community use
- Special services: Memorials and Weddings, Healing/anointing
- Modern sound system
- Special Music & Guest Musicians

*Approximately 34% of Budget*

*Our wish list includes:*

- Bring music staff salaries up to community standards
- Start Bilingual Worship Service
- Neighborhood families worshipping with us
- Multimedia projector for worship
- Large screen for Sanctuary
- Spanish Speaker Pastoral Support
- Bilingual support staff

## LOVING OURSELVES

*Your support currently provides:*

- Supportive outreach to the bereaved, sick and troubled
- Caring visits and confidential pastoral care for people in spiritual or emotional crisis
- Parish Nurses
- Health Ministry Team Volunteers
- Healing/Anointing Sundays
- Opportunities to serve on church committees with other active Christians
- Health Screening w/Blood Pressure Checks before/after church
- Loving Childcare during worship
- Fun fellowship activities
- United Methodist Women
- United Methodist Men
- Senior Exercise Class & Jazzercise
- Church buildings maintenance and upgrades
- Annual college scholarships
- Literature for Christian education
- After-Worship fellowship
- Sunday Potlucks & Special Meals
- Endowment Programs & guest speakers
- Monthly Church Newsletter (Circuit Rider)

*Approximately 22% of Budget*

*Our wish list includes:*

- Continued support for Parish Nurse & Health Ministries
- Continuing our vital ministries
- Support groups for families
- More guest speakers for special programs
- Expand adult/children's Sunday School to include Spanish language Bible Study

## LOVING NEIGHBORS

*Your support currently provides:*

- Maintain church buildings for Twelve-Step Programs, Girl Scouts, Watsonville Community School, Hispanic congregations, Pajaro Valley Children's Center
- Establish the Faith Community Nurse Association of the Central Coast
- Flodberg Park improvements
- Help the Salvation Army, Second Harvest Food Bank, Freedom Hunger Pantry, Loaves & Fishes, Heifer Project, UMCOR, & United Methodist VIM
- Heavenly Song After-School Program
- Parish Nurse Training & Community Outreach
- Pensions/emergency funds for active & retired ministers
- Sunny Meadows Low Income Apartments
- COPA sponsor (Central Coast Interfaith project)
- Emerging United Methodist congregations
- Cal-Nev Conference office/staff
- TV, newspaper, and radio ads
- Daily After-school snacks for children
- Special offerings for victims of disasters
- Summer Vacation Bible School
- National Night Out

*Approximately 44% of Budget*

*includes the monies we "apportion" to the United Methodist Church: 17%*

*Our wish list includes:*

- Expand Heavenly Song & pay staff
- Hire bilingual youth leader
- Encourage more family-oriented activities
- Outreach to parents of children/youth