

## **PLACERVILLE EL DORADO FEDERATED CHURCH 2002 MID-YEAR REPORT**

It is important to let all of you know what our expenditures and income have been for the first half of 2002 in the context of our mission and ministry. Please note that this narrative includes just Federated Church programs and activities. This report does not include the Hope or Faith site projects income or expenses or the countless volunteer hours that our congregation members and staff donate.

### **Supporting the Wider Mission . . . . . \$62,590**

Our congregation fully supports the missions of its denominations; our work extends beyond our community. Among others, we support the Nepal mission, One Great Hour of Sharing, Black College Fund, and per capita to the Presbytery and the Methodist missions.

### **Reaching Out to Our Community. . . . . \$11,331**

Our congregation's local missions include H.E.L.P., Share, Feed the Kinds, and individual aid. We offer yoga classes as a part of our outreach to promote wellness. We have given gas vouchers, scrip, money for utilities, and payments for prescriptions to those in need. Many organizations use our church as a regular meeting place. Our staff provides pastoral care to residents of our community. We are widely viewed as a church that cares and helps.

### **Preparing for and Conducting Worship. . . . . \$61,718**

Music, bulletins, candles, communion elements and other worship aids are included in this category. Our pastors spend a significant amount of time preparing sermons, conducting weddings, funerals, and other special services. Our Music Minister spends a great deal of time selecting music, rehearsing with the six choirs and organist, and consulting with the pastors. Our organists, choirs, and Praise Team make invaluable contributions to our worship experience.

### **Educating Our Children, Youth, and Adults. . . . . \$70,435**

Our Children and Families Ministry plus Youth Ministry programs are thriving as they support all ages in experiencing and exploring faith. Children and Families Ministry provides a full range of care, programs and support for parents of children birth through elementary school, with opportunities like our Sunday Morning Children's Worship Center, Weekday Preschool and Nursery, plus Daily Vacation Bible School. Our Youth Ministry works with 7<sup>th</sup> – 12<sup>th</sup> graders and their families. We offer special programs like retreats, service projects, confirmation, and the youth choir in addition to our weekly fellowship groups.

### **Caring for Our Church Family. . . . . \$93,576**

Our pastors, parish nurses, and Stephen Ministers visit the ill at home, in hospitals and care homes. They support and encourage the bereaved, those preparing for marriage and those in crisis. Our church secretary, office assistant, and financial officer provide

ongoing communication for the congregation through newsletters, bulletins, financial reports and Council record keeping, and many, many phone requests.

**Equipping and Maintaining Our Buildings . . . . . \$33,472**

Our custodians take excellent care of our facilities. Utilities, taxes, and insurance are part of this category. It costs money to maintain a facility of this size.

**Total for six months . . . . . \$333,121**

**Expenditure Totals as of 6/30/02**

[Pie chart showing Buildings 10%, Mission 19%,  
Community 3%, Worship 19%, Educating 21%, Caring 28%]