SRUMC CORE PROCESS & THE 2003 BUDGET (PROJECTED)

People

People Returning

Mission Statement: SRUMC Welcomes → *Connects/Supports* → *Nurtures Spiritual Growth* → *Reaches out in Love to Local & Global Community*

Reaching
$31,808 (6.0%)

Receiving
$31,308 (5.9%)

Relating to God/ Relating to Others
$31,308 (5.9%)

Nurturing in Discipleship
$220,365 (41.8%)

Extending the Church Living as Disciples
$102,568 (19.5%)

INVITATION
- Personal Invitation
- Advertising
- Boy Scout Sunday
- Girl Scout Sunday
- Brochure
- Invite a Friend
- Direct Mail
- Sign
- Building
- Word of Mouth
- Building Users
- Vacation Bible School
- Igniting Ministry TV invitation

WELCOME
- Pastoral Letter
- Guests Plus
- Ushers
- Greeters
- Fellowship Brochure
- Intentional Welcoming
- Bulletin Board
- Nametags

MEMBERSHIP
- Journey into Faith
- Member Ritual

INTERNAL MISSION
- Helping Hands
- Hospital Visitation
- Prayer Chain
- Counseling
- Visitation
- Audio Sermons

WORSHIP
- Welcome
- Praise
- Proclamation
- Commitment
- Benediction
- Baptisms
- Weddings
- Funerals
- Communion
- Liturgical Art
- Alternative Worship
- Music Ministry
- Youth Band
- Youth Choir
- Bell Ensemble
- Adult Choir
- Worship band

LOCAL MISSION
- Crop Walk & other "athons"
- Angel Tree
- Habitat
- Interfaith Hospitality Network
- CAAW
- Food Bank
- Emergency Responses
- Sage Wind
- Ridgehouse
- Celebration Singers
- Step 2

FELLOWSHIP
- Annual Camp-out
- Talent Show
- Movie Nights
- Progressive Dinners
- Ice Cream Social
- All Church Picnic
- JOY Group (over 50)
- Newsletter
- Show & Shine
- Shrove Tuesday Pancake
- Soup & Game night
- Coffee

EDUCATION/NURTURE
- Small Groups
  - o Youth Group
  - o Bible Studies (101 & Disciple)
  - o Short-term Small Groups
  - o Retreats
  - o Men's
  - o Women's
  - o Singles
  - o Couples
    - ▪ Parenting
    - ▪ Couples
  - o Christian Retreats
  - o MOPS
- Children's Ministry
  - o Nursery
  - o Sunday School
  - o Vacation Bible School
  - o Confirmation
  - o Play Group
  - o Bible Retreat

COMMUNITY INVOLVEMENT
- Adopt-a-Hwy
- Boy Scouts/ Girl Scouts
- Al Anon
- Vacation Bible School

PERSONAL MISSIONS

GLOBAL MISSIONS
- ▪ Sarajevo House
- ▪ Heifer Project
- ▪ Apportionments
- ▪ Volunteers in Mission

SUPPORT & PARALLEL PROCESS
$109,580 (20.8%)

TOTAL $526,937